

2008

Countries



EMERGENCY AID

	2008	
Medical and logistical staff posted	535	1%
National staff	30,241	54%
Medical materials	0	
Building materials and sanitation facilities	0	
Operational costs	24,809	45%
Transport, storage and vehicles	0	
Training and support of local institutions	0	
Auditing, advising and support projects	0	
Grants awarded, carried out by others	0	
Other general costs	0	
Total direct costs	55,585	

PROJECT ACTIVITIES

Kabul coordination	55,585	100%
Total project activities	55,585	

FUNDING

Public donations/ National Postcode Lottery	55,585	100%
Grants from MSF-sections	0	
Grants from institutional donors	0	
Total funding	55,585	

EMERGENCY AID

	2008	
Medical and logistical staff posted	514,820	35%
National staff	447,741	30%
Medical materials	216,573	15%
Building materials and sanitation facilities	32,062	2%
Operational costs	82,737	6%
Transport, storage and vehicles	162,237	11%
Training and support of local institutions	2,057	0%
Auditing, advising and support projects	15,090	1%
Grants awarded, carried out by others	0	0%
Other general costs	-336	0%
Total direct costs	1,472,981	

PROJECT ACTIVITIES

Dhaka coordination	334,646	23%
Teknaf basic health care	384,283	26%
Cyclone intervention	31,315	2%
Chittagong Hill Tracts nutrition	722,738	49%
Total project activities	1,472,981	

FUNDING

Public donations/ National Postcode Lottery		290,488	20%
Grants from MSF-sections			
MSF-Hong Kong	410,000		
MSF-Germany	200,000		
MSF-United Kingdom	62,735		
MSF-United States	3,233		
MSF-Luxemburg	3000		
MSF-Austria	2,755		
MSF-Spain	770		
Total MSF-sections		682,493	46%
Grants from institutional donors			
European Union (ECHO)	500,000	0	
Total institutional donors		500,000	34%
Total funding		1,472,981	

EMERGENCY AID

	2008	
Medical and logistical staff posted	1,213,775	27%
National staff	1,014,904	23%
Medical materials	643,249	14%
Building materials and sanitation facilities	292,367	7%
Operational costs	246,036	6%
Transport, storage and vehicles	1,003,007	23%
Training and support of local institutions	3,559	0%
Auditing, advising and support projects	21,731	0%
Grants awarded, carried out by others	0	
Other general costs	25	0%
Total direct costs	4,438,652	

PROJECT ACTIVITIES

Bangui coordination	640,718	14%
Goré, refugees from CAR	1,680,274	38%
Vakaga province basic health care	1,251,476	28%
Markounda basic health care	866,184	20%
Total project activities	4,438,652	

FUNDING

Public donations/ National Postcode Lottery		719,373	16%
Grants from MSF-sections			
MSF-Belgium	1,000,000		
MSF-Germany	700,000		
MSF-Canada	642,260		
MSF-United Kingdom	250,941		
MSF-Austria	9,100		
Total MSF-sections		2,602,301	59%
Grants from institutional donors			
German government (AA)	600,000		
European Union (ECHO)	267,645		
Canadian government (CIDA)	188,243		
British government (DFID)	61,090		
Total institutional donors		1,116,978	25%
Total funding		4,438,652	

EMERGENCY AID

	2008	
Medical and logistical staff posted	1,550,514	32%
National staff	1,285,759	26%
Medical materials	597,139	12%
Building materials and sanitation facilities	351,439	7%
Operational costs	330,619	7%
Transport, storage and vehicles	678,624	14%
Training and support of local institutions	7,611	0%
Auditing, advising and support projects	28,543	1%
Grants awarded, carried out by others	0	0%
Other general costs	71,414	1%
Total direct costs	4,901,661	

PROJECT ACTIVITIES

Chad Coordination	943,979	19%
Goz Beïda emergency basic health care	1,771,855	36%
East Chad Refugee & displaced people basic health care	860,922	18%
Adé internal displaced people primary health care	1,078,226	22%
Bredjing refugee basic health care	83,473	2%
Kerfi basic health care	163,207	3%
Total project activities	4,901,661	

FUNDING

Public donations/ National Postcode Lottery		953,251	19%
Grants from MSF-sections			
MSF-Germany	1,200,000		
MSF-Belgium	1,000,000		
MSF-United States	692,472		
MSF-United Kingdom	376,412		
MSF-Hong Kong	260,000		
Total MSF-sections		3,528,884	72%
Grants from institutional donors			
Canadian government (CIDA)	313,738		
United Nations (UNHCR)	67,650		
Swedish government (Sida)	40,573		
German government (AA)	-2,435		
Total institutional donors		419,526	9%
Total funding		4,901,661	

EMERGENCY AID

	2008	
Medical and logistical staff posted	868,107	31%
National staff	1,280,519	46%
Medical materials	204,969	7%
Building materials and sanitation facilities	15,064	1%
Operational costs	154,505	6%
Transport, storage and vehicles	202,903	7%
Training and support of local institutions	7,771	0%
Auditing, advising and support projects	6,906	0%
Grants awarded, carried out by others	0	
Other general costs	26,776	1%
Total direct costs	2,767,518	

PROJECT ACTIVITIES

Bogota coordination	433,917	16%
Costa Atlantica, basic health care	803,375	29%
Norte de Santander, basic health care	722,569	26%
Sincelejo displaced	807,656	21%
Total project activities	2,767,518	

FUNDING

Public donations/ National Postcode Lottery	647,904	23%
Grants from MSF-sections		
MSF-Canada	642,261	
MSF-United Kingdom	627,353	
MSF-Germany	300,000	
MSF-Austria	300,000	
MSF-Hong Kong	250,000	
Total MSF-sections	2,119,614	77%
Grants from institutional donors	0	
Total funding	2,767,518	

EMERGENCY AID

	2008	
Medical and logistical staff posted	302,664	30%
National staff	588,038	58%
Medical materials	26,332	3%
Building materials and sanitation facilities	15,514	2%
Operational costs	40,535	4%
Transport, storage and vehicles	33,181	3%
Training and support of local institutions	5,584	1%
Auditing, advising and support projects	4,692	0%
Grants awarded, carried out by others	0	
Other general costs	943	0%
Total direct costs	1,017,484	

PROJECT ACTIVITIES

Brazzaville coordination	345,468	34%
Kindamba basic health care	368,325	36%
Mindouli basic health care	209,623	21%
Mobile team HAT (sleeping sickness)	94,067	9%
Total project activities	1,017,484	

FUNDING

Public donations/ National Postcode Lottery		163,119	16%
Grants from MSF-sections			
MSF-Germany	300,000		
MSF-Austria	300,000		
MSF-United Kingdom	250,941		
Total MSF-sections		850,941	84%
Grants from institutional donors			
Irish government (Irish Aid)	3,424		
Total institutional donors		3,424	0%
Total funding		1,017,484	

EMERGENCY AID

	2008	
Medical and logistical staff posted	3,049,910	26%
National staff	3,925,377	33%
Medical materials	2,283,286	19%
Building materials and sanitation facilities	530,413	5%
Operational costs	584,601	5%
Transport, storage and vehicles	1,532,217	13%
Training and support of local institutions	47,460	0%
Auditing, advising and support projects	93,229	1%
Grants awarded, carried out by others	0	0%
Other general costs	-277,011	-2%
Total direct costs	11,769,482	

PROJECT ACTIVITIES**Projects in North and South Kivu:**

Goma and Bukavu coordination	1,185,191	10%
Kinshasa liaison	122,112	1%
Shabunda basic health care	18,471	0%
Bukavu HIV/AIDS	1,017,338	9%
Walikale basic health care and support hospital	1,046,257	9%
Baraka, basic health care	968,453	8%
Kivu emergency response Unit, Kitchanga health care	294,206	2%
Mweso, basic health care	2,593,920	22%

Projects in Katanga:

Katanga coordination	986,290	8%
Kilwa basic health care	540,714	5%
Dubie, support first en second line health care	1,429,279	12%
Shamwana, first en second line health care	969,922	8%
Katanga emergency response	331,947	3%
Katanga measles vaccination campaign	265,382	2%

Total project activities

11,769,482

FUNDING

Public donations/ National Postcode Lottery	2,787,469	24%
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Grants from MSF-sections

MSF-Germany	2,700,000
MSF-United Kingdom	1,254,705
MSF-United States	1,165,728
MSF-Belgium	1,000,000
MSF-Canada	834,939
MSF-Sweden	600,000

Total MSF-sections

7,555,372

64%

FUNDING**Grants from institutional donors**

Swedish government (Sida)

713,154

German government (AA)

500,000

European Union (ECHO)

213,487

Total institutional donors**1,426,641****12%****Total funding****2,752,562**

EMERGENCY AID

	2008	
Medical and logistical staff posted	1,305,414	31%
National staff	1,192,318	28%
Medical materials	750,985	18%
Building materials and sanitation facilities	149,535	3%
Operational costs	282,517	7%
Transport, storage and vehicles	569,716	13%
Training and support of local institutions	7,620	0%
Auditing, advising and support projects	37,763	1%
Grants awarded, carried out by others	0	
Other general costs	-16,864	0%
Total direct costs	4,279,004	

PROJECT ACTIVITIES

Addis Ababa coordination	563,063	13%
Humera, HIV/AIDS, STDs and kala azar	997,587	23%
Abdurafi HIV/AIDS and kala azar	1,032,385	24%
Somali region mother- and childcare	1,166,161	27%
Ethiopia nutrition	519,808	12%
Total project activities	4,279,004	

FUNDING

Public donations/ National Postcode Lottery		835,615	20%
Grants from MSF-sections			
MSF-United Kingdom	627,353		
MSF-Germany	1,000,000		
MSF-Belgium	1,000,000		
MSF-Sweden	300,000		
Total MSF-sections		2,927,353	68%
Grants from institutional donors			
British government (DFID)	253,947		
Swiss government (SDC)	262,089		
Total institutional donors		516,036	12%
Total funding		4,279,004	

EMERGENCY AID

	2008	
Medical and logistical staff posted	676,609	17%
National staff	1,970,873	50%
Medical materials	866,829	22%
Building materials and sanitation facilities	141,951	4%
Operational costs	96,323	2%
Transport, storage and vehicles	159,797	4%
Training and support of local institutions	4,185	0%
Auditing, advising and support projects	22,816	1%
Grants awarded, carried out by others	0	
Other general costs	12,020	0%
Total direct costs	3,951,404	

PROJECT ACTIVITIES

Haiti coordination	400,786	10%
emergency obstetric care	3,442,283	87%
Haiti hurricane response	108,335	3%
Total project activities	3,951,404	

FUNDING

Public donations/ National Postcode Lottery		1,317,547	33%
Grants from MSF-sections			
MSF-Germany	440,000		
MSF-Hong Kong	400,000		
MSF-Canada	321,130		
MSF-United Kingdom	250,941		
MSF-Austria	230,000		
Total MSF-sections		1,642,071	42%
Grants from institutional donors			
Swedish government (Sida)	435,344		
European Union (ECHO)	563,082		
United Nations (UNFPA)	-6,640		
Total institutional donors		991,786	25%
Total funding		3,951,404	

EMERGENCY AID

	2008	
Medical and logistical staff posted	1,087,456	35%
National staff	850,947	27%
Medical materials	463,113	15%
Building materials and sanitation facilities	117,115	4%
Operational costs	170,906	6%
Transport, storage and vehicles	273,367	9%
Training and support of local institutions	1,738	0%
Auditing, advising and support projects	14,828	0%
Grants awarded, carried out by others	0	
Other general costs	117,444	4%
Total direct costs	3,096,913	

PROJECT ACTIVITIES

Delhi, coordination	575,375	19%
Assam malaria and support basic health care	4,330	0%
Manipur basic health care	988,247	32%
Chhattisgarh conflict, basic health care and mobile clinics	493,721	16%
North Kashmir basic health care	678,685	22%
Bihar emergency flood response	332,566	11%
Delhi trust office	23,990	1%
Total project activities	3,096,913	

FUNDING

Public donations/ National Postcode Lottery		1,349,620	44%
Grants from MSF-sections			
MSF-Germany	700,000		
MSF-United Kingdom	376,412		
MSF-Hong Kong	300,000		
MSF-Austria	500		
Total MSF-sections		1,376,912	44%
Grants from institutional donors			
European Union (ECHO)	370,381		
Total institutional donors		370,381	12%
Total funding		3,096,913	

EMERGENCY AID

	2008	
Medical and logistical staff posted	245,587	24%
National staff	176,560	17%
Medical materials	1,188,250	117%
Building materials and sanitation facilities	0	0%
Operational costs	93,550	9%
Transport, storage and vehicles	261,158	26%
Training and support of local institutions	231,291	23%
Auditing, advising and support projects	38,122	4%
Grants awarded, carried out by others	0	
Other general costs	-10,779	-1%
Total direct costs	2,223,740	

PROJECT ACTIVITIES

Iraq support hospitals	1,910,575	86%
Amman coordinaton	313,165	14%
Total project activities	2,223,740	

FUNDING

Public donations/ National Postcode Lottery		430,004	19%
Grants from MSF-sections			
MSF-Germany	1,031,000		
MSF-Hong Kong	400,000		
MSF-Sweden	300,000		
MSF-United Kingdom	62,736		
Total MSF-sections		1,793,736	81%
Grants from institutional donors		0	
Total funding		2,223,740	

EMERGENCY AID

	2008	
Medical and logistical staff posted	211,958	19%
National staff	682,196	62%
Medical materials	51,462	5%
Building materials and sanitation facilities	1,402	0%
Operational costs	40,340	4%
Transport, storage and vehicles	37,978	3%
Training and support of local institutions	23,434	2%
Auditing, advising and support projects	12,160	1%
Grants awarded, carried out by others	0	
Other general costs	48,028	4%
Total direct costs	1,108,959	

PROJECT ACTIVITIES

Abidjan coordination	375,526	34%
Danané emergency health care	733,358	66%
Bin-Houyé basic health care	74	0%
Total project activities	1,108,959	

FUNDING

Public donations/ National Postcode Lottery		372,688	34%
Grants from MSF-sections			
MSF-Germany	200,000		
MSF-Sweden	200,000		
MSF-United Kingdom	62,735		
Total MSF-sections		462,735	42%
Grants from institutional donors			
Swedish government (Sida)	279,715		
Canadian government (CIDA)	1,535		
European Union (ECHO)	-7,714		
Total institutional donors		273,536	25%
Total funding		1,108,959	

EMERGENCY AID

	2008	
Medical and logistical staff posted	273,766	27%
National staff	252,235	25%
Medical materials	56,875	6%
Building materials and sanitation facilities	12,123	1%
Operational costs	57,780	6%
Transport, storage and vehicles	32,897	3%
Training and support of local institutions	2,680	0%
Auditing, advising and support projects	6,053	1%
Grants awarded, carried out by others	0	
Other general costs	2,433	0%
Total direct costs	696,843	

PROJECT ACTIVITIES

Moldova coordination	143,407	21%
Moldova HIV/AIDS	553,436	79%
Total project activities	696,843	

FUNDING

Public donations/ National Postcode Lottery		434,108	62%
Grants from MSF-sections			0%
MSF-Germany	200,000		
MSF-United Kingdom	62,735		
Total MSF-sections		262,735	38%
Grants from institutional donors		0	
Total funding		696,843	

EMERGENCY AID

	2008	
Medical and logistical staff posted	1,093,869	108%
National staff	2,091,072	206%
Medical materials	4,536,153	446%
Building materials and sanitation facilities	1,422,867	140%
Operational costs	224,030	22%
Transport, storage and vehicles	1,597,384	157%
Training and support of local institutions	54,986	5%
Auditing, advising and support projects	67,021	7%
Grants awarded, carried out by others	0	
Other general costs	-64,424	-6%
Total direct costs	11,022,958	

PROJECT ACTIVITIES

Yangon coordination	421,740	4%
Kachin State STDs/HIV/AIDS	1,587,526	14%
Rakhine malaria, basic health care and STDs/hiv	1,782,767	16%
Shan State STDs/HIV/AIDS	998,978	9%
Yangon STDs/HIV/AIDS	2,478,809	22%
Myanmar MDR-TB	22,034	0%
Myanmar cyclone (Nargis)	3,731,105	34%
Total project activities	11,022,958	

FUNDING

Public donations/ National Postcode Lottery		1,054,326	10%
Grants from MSF-sections			
MSF-Germany	1,639,922		
MSF-United Kingdom	1,608,197		
MSF-Sweden	1,443,682		
MSF-United States	485,795		
MSF-Hong Kong	400,000		
MSF-Italy	368,583		
MSF-Austria	300,000		
MSF-Spain	208,000		
Total MSF-sections		6,454,179	58%

FUNDING**Grants from institutional donors**

British government (DFID)	994.992
3-Diseases Fund	816.388
European Union (ECHO)	491.483
Canadian government (CIDA)	420.886
German government (AA)	250.000
Norwegian government (NRMFA)	224.934
European Union (EU)	203.550
United Nations	112.220

Total institutional donors**2008****3,514,453****32%****Total funding****11,022,958**

EMERGENCY AID

	2008	
Medical and logistical staff posted	654,167	64%
National staff	362,504	36%
Medical materials	293,799	29%
Building materials and sanitation facilities	30,457	3%
Operational costs	97,635	10%
Transport, storage and vehicles	311,538	31%
Training and support of local institutions	3,823	0%
Auditing, advising and support projects	17,292	2%
Grants awarded, carried out by others	0	
Other general costs	9,294	1%
Total direct costs	1,780,508	

PROJECT ACTIVITIES

Kathmandu coordination	465,682	26%
Kalikot, first and second line health care	666,646	37%
Rautahat Terai basic health care	577,577	32%
Koshi flood intervention	70,603	4%
Total project activities	1,780,508	

FUNDING

Public donations/ National Postcode Lottery		492,438	28%
Grants from MSF-sections			
MSF-Germany	500,000		
MSF-Hong Kong	250,000		
MSF-United Kingdom	62,735		
MSF-Sweden	41,399		
Total MSF-sections		854,134	48%
Grants from institutional donors			
European Union (ECHO)	433,936		
Total institutional donors		433,936	24%
Total funding		1,780,508	

EMERGENCY AID

	2008	
Medical and logistical staff posted	685,055	67%
National staff	859,024	84%
Medical materials	467,230	46%
Building materials and sanitation facilities	54,393	5%
Operational costs	138,014	14%
Transport, storage and vehicles	269,478	26%
Training and support of local institutions	9,957	1%
Auditing, advising and support projects	32,808	3%
Grants awarded, carried out by others	0	
Other general costs	10,652	1%
Total direct costs	2,526,611	

PROJECT ACTIVITIES

Abuja coordination	508,450	20%
Lagos HIV/AIDS	966,023	38%
EPREP and Sokoto exploratory	150,202	6%
Mother and child care	394,169	16%
Meningitis outbreak	305,529	12%
Measles outbreak	202,238	8%
Total project activities	2,526,611	

FUNDING

Public donations/ National Postcode Lottery		855,027	34%
Grants from MSF-sections			
MSF-Germany	700,000		
MSF-Hong Kong	300,000		
MSF-United Kingdom	250,941		
Total MSF-sections		1,250,941	49%
Grants from institutional donors			
European Union (ECHO)	220,643		
German government (AA)	200,000		
Total institutional donors		420,643	17%
Total funding		2,526,611	

EMERGENCY AID

	2008	
Medical and logistical staff posted	703,831	33%
National staff	596,201	28%
Medical materials	312,497	15%
Building materials and sanitation facilities	155,708	7%
Operational costs	125,005	6%
Transport, storage and vehicles	233,703	11%
Training and support of local institutions	4,252	0%
Auditing, advising and support projects	14,776	1%
Grants awarded, carried out by others	0	
Other general costs	7,665	0%
Total direct costs	2,153,636	

PROJECT ACTIVITIES

Islamabad coordination	388,219	18%
Quetta / Kuchlak health care	871,253	40%
Kurram, mother- and child care	461,067	21%
East Balochistan paediatrics, mother and child care	433,098	20%
Total project activities	2,153,636	

FUNDING

Public donations/ National Postcode Lottery		276,701	13%
Grants from MSF-sections			
MSF-United Kingdom	627,353		
MSF-Germany	500,000		
MSF-Canada	449,582		
MSF-Austria	300,000		
Total MSF-sections		1,876,935	87%
Grants from institutional donors		0	
Total funding		2,153,636	

EMERGENCY AID

	2008	
Medical and logistical staff posted	518,888	45%
National staff	173,727	15%
Medical materials	160,171	
Building materials and sanitation facilities	41,762	
Operational costs	95,509	8%
Transport, storage and vehicles	143,163	12%
Training and support of local institutions	6,048	
Auditing, advising and support projects	10,560	1%
Grants awarded, carried out by others	0	
Other general costs	10,530	1%
Total direct costs	1,160,358	

PROJECT ACTIVITIES

Papua New Guinea coordination	327,969	28%
Lae, women and children violence response	501,689	43%
Tari emergency health care	330,700	28%
Total project activities	1,160,358	

FUNDING

Public donations/ National Postcode Lottery	463,757	40%
Grants from MSF-sections		
MSF-Canada	321,130	
MSF-Austria	150,000	
MSF-United Kingdom	125,471	
MSF-Germany	100,000	
Total MSF-sections	696,601	60%
Grants from institutional donors	0	
Total funding	1,160,358	

EMERGENCY AID

	2008	
Medical and logistical staff posted	337,918	9%
National staff	1,905,739	50%
Medical materials	946,409	25%
Building materials and sanitation facilities	43,290	1%
Operational costs	256,549	7%
Transport, storage and vehicles	245,942	6%
Training and support of local institutions	40,570	1%
Auditing, advising and support projects	11,493	0%
Grants awarded, carried out by others	0	0%
Other general costs	51,621	1%
Total direct costs	3,839,532	

PROJECT ACTIVITIES

Moscow coordination	648,308	17%
Chechnya basic health care	1,379,235	36%
Ingushethia basic health care	876,210	23%
Caucasus tuberculosis	935,779	24%
Total project activities	3,839,532	

FUNDING

Public donations/ National Postcode Lottery		731,126	19%
Grants from MSF-sections			
MSF-Germany	1,400,000		
MSF-United Kingdom	627,353		
MSF-Canada	481,053		
MSF-Austria	300,000		
MSF-Hong Kong	300,000		
Total MSF-sections		3,108,406	81%
Grants from institutional donors		0	
Total funding		3,839,532	

EMERGENCY AID

	2008	
Medical and logistical staff posted	845,837	15%
National staff	1,720,343	30%
Medical materials	1,518,263	26%
Building materials and sanitation facilities	191,465	3%
Operational costs	251,939	4%
Transport, storage and vehicles	1,197,139	21%
Training and support of local institutions	960	0%
Auditing, advising and support projects	26,570	0%
Grants awarded, carried out by others	0	
Other general costs	40,657	1%
Total direct costs	5,793,172	

PROJECT ACTIVITIES

Somalia coordination	660,822	11%
Lower Juba Valley - basic health care	1,378,960	24%
Galcayo South	2,571,626	44%
East Africa regional labtechnician	14,233	0%
Nairobi Supply Centre	285,888	5%
Mogadishu	650,672	11%
Kismaayo hospital	230,971	4%
Total project activities	5,793,172	

FUNDING

Public donations/ National Postcode Lottery		1,460,833	25%
Grants from MSF-sections			
MSF-Canada	1,359,017		
MSF-United States	971,440		
MSF-Germany	800,000		
MSF-United Kingdom	501,882		
Total MSF-sections		3,632,339	63%
Grants from institutional donors			
Irish government (Irish Aid)	700,000		
Total institutional donors		700,000	12%
Total funding		5,793,172	

EMERGENCY AID

	2008	
Medical and logistical staff posted	472,149	60%
National staff	104,786	13%
Medical materials	99,073	
Building materials and sanitation facilities	29,241	
Operational costs	29,455	4%
Transport, storage and vehicles	36,460	5%
Training and support of local institutions	1,268	
Auditing, advising and support projects	13,552	2%
Grants awarded, carried out by others	0	
Other general costs	1,054	0%
Total direct costs	787,039	

PROJECT ACTIVITIES

Colombo coordination	213,741	27%
Vavuniya surgical program	275,029	35%
Kilinochchi support hospital care	298,270	38%
Total project activities	787,039	

FUNDING

Public donations/ National Postcode Lottery		303,746	39%
Grants from MSF-sections		0	
MSF-Hong Kong	250,000		
MSF-United Kingdom	62,754		
MSF-Austria	500		
Total MSF-sections		313,254	39%
Grants from institutional donors		0	
Canadian government (Cida)	170,039		
Total institutional donors		170,039	22%
Total funding		787,039	

EMERGENCY AID

	2008	
Medical and logistical staff posted	1,314,075	24%
National staff	2,669,417	49%
Medical materials	469,504	9%
Building materials and sanitation facilities	218,126	4%
Operational costs	279,147	5%
Transport, storage and vehicles	435,596	8%
Training and support of local institutions	2,034	0%
Auditing, advising and support projects	15,979	0%
Grants awarded, carried out by others	0	
Other general costs	60,350	1%
Total direct costs	5,464,227	

PROJECT ACTIVITIES

South Darfur Kalma	1,172,646	21%
Muhajariya basic health care	1,505,885	28%
Darfur coordination	1,140,316	21%
Khartoum support office	658,453	12%
Nyala cholera	13,243	0%
East Jebel Marra	818,041	15%
Darfur emergency response	155,643	3%
Total project activities	5,464,227	

FUNDING

Public donations/ National Postcode Lottery		996,593	18%
Grants from MSF-sections			
MSF-United States	1,457,160		
MSF-Germany	1,000,000		
MSF-Canada	899,165		
MSF-United Kingdom	878,293		
MSF-Sweden	385,000		
Total MSF-sections		4,619,618	85%
Grants from institutional donors			
European Union (ECHO)	-55,569		
Swedish government (Sida)	-96,415		
Total institutional donors		-151,984	-3%
Total funding		5,464,227	

EMERGENCY AID

	2008	
Medical and logistical staff posted	1,990,673	28%
National staff	1,763,958	25%
Medical materials	1,200,545	17%
Building materials and sanitation facilities	432,421	6%
Operational costs	347,074	5%
Transport, storage and vehicles	1,276,279	18%
Training and support of local institutions	8,859	0%
Auditing, advising and support projects	42,829	1%
Grants awarded, carried out by others	0	
Other general costs	62,920	1%
Total direct costs	7,125,557	

PROJECT ACTIVITIES

Lokichoggio coordination	747,535	10%
WUN health care	1,698,754	24%
Juba coordination	627,825	9%
Nasir Upper Nile health care	1,768,258	25%
Lankien basic health care	1,084,922	15%
Pieri basic health care	1,198,263	17%
Total project activities	7,125,557	

FUNDING

Public donations/ National Postcode Lottery		1,524,230	21%
Grants from MSF-sections			
MSF-Germany	1,400,000		
MSF-United Kingdom	627,353		
MSF-Sweden	400,000		
Total MSF-sections		2,427,353	34%
Grants from institutional donors			
European Union (ECHO)	978,172		
Danish government (DANIDA)	871,664		
Canadian government (CIDA)	567,561		
German government (AA)	400,000		
Swedish government (Sida)	356,577		
Total institutional donors		3,173,974	45%
Total funding		7,125,557	

EMERGENCY AID

	2008	
Medical and logistical staff posted	379,026	41%
National staff	273,155	30%
Medical materials	101,585	11%
Building materials and sanitation facilities	43,093	5%
Operational costs	64,229	7%
Transport, storage and vehicles	60,202	7%
Training and support of local institutions	4,629	1%
Auditing, advising and support projects	3,882	0%
Grants awarded, carried out by others	0	
Other general costs	-9,555	-1%
Total direct costs	920,247	

PROJECT ACTIVITIES

Turkmenistan coordination	301,694	33%
Magdanly basic health care	618,553	67%
Total project activities	920,247	

FUNDING

Public donations/ National Postcode Lottery		557,511	61%
Grants from MSF-sections			
MSF-Germany	300,000		
MSF-United Kingdom	62,736		
Total MSF-sections		362,736	39%
Grants from institutional donors		0	
Total funding		920,247	

EMERGENCY AID

	2008	
Medical and logistical staff posted	734,965	33%
National staff	644,683	29%
Medical materials	215,821	10%
Building materials and sanitation facilities	208,205	9%
Operational costs	109,861	5%
Transport, storage and vehicles	272,892	12%
Training and support of local institutions	3,489	0%
Auditing, advising and support projects	21,673	1%
Grants awarded, carried out by others	0	
Other general costs	18,229	1%
Total direct costs	2,229,818	

PROJECT ACTIVITIES

Kampala coordination	364,576	16%
Pader health	753,528	34%
Ebola emergency	6,145	0%
Emergency WatSan / Hepatitis E	240,612	11%
Moroto nutrition	588,520	26%
Pader Hepatitis-E	276,436	12%
Total project activities	2,229,818	

FUNDING

Public donations/ National Postcode Lottery		1,204,751	54%
Grants from MSF-sections			
MSF-United Kingdom	50,189		
MSF-Denmark	164		
Total MSF-sections		50,353	45%
Grants from institutional donors			
Ministry of Foreign Affairs (BuZa)	214,820		
Irish government (DCI, Ireland Aid)	133,965		
United Nations (UNICEF)	69,143		
European Union (ECHO)	8,755		
Medicor Foundation	548,031		
Total institutional donors		974,714	44%
Total funding		2,229,818	

EMERGENCY AID

	2008	
Medical and logistical staff posted	512,193	25%
National staff	549,894	27%
Medical materials	719,133	35%
Building materials and sanitation facilities	13,473	1%
Operational costs	87,674	4%
Transport, storage and vehicles	121,657	6%
Training and support of local institutions	32,597	2%
Auditing, advising and support projects	21,565	1%
Grants awarded, carried out by others	0	
Other general costs	-12,373	-1%
Total direct costs	2,045,813	

PROJECT ACTIVITIES

Tashkent coordination	396,029	19%
DOTS Plus Pilot Project / tuberculosis	1,649,784	81%
Total project activities	2,045,813	

FUNDING

Public donations/ National Postcode Lottery		1,020,342	50%
Grants from MSF-sections			
MSF-United Kingdom	125,471		
MSF-Sweden	200,000		
MSF-Hong Kong	200,000		
MSF-Germany	500,000		
Total MSF-sections		1,025,471	50%
Grants from institutional donors		0	
Total funding		2,045,813	

EMERGENCY AID

	2008	
Medical and logistical staff posted	1,066,664	20%
National staff	1,424,293	26%
Medical materials	1,836,987	34%
Building materials and sanitation facilities	172,194	3%
Operational costs	202,415	4%
Transport, storage and vehicles	567,001	10%
Training and support of local institutions	8,043	0%
Auditing, advising and support projects	20,094	0%
Grants awarded, carried out by others	0	
Other general costs	125,375	2%
Total direct costs	5,423,066	

PROJECT ACTIVITIES

Harare coordination	720,208	13%
Gweru HIV/AIDS care	1,602,997	30%
Harare displaced	1,802,714	33%
Mabvuku diarrhoea intervention	270,489	5%
Chitungwiza cholera	918,693	17%
Zimbabwe emergency response	72,902	1%
Mabvuku-Tafara water and sanitation	35,063	1%
Total project activities	5,423,066	

FUNDING

Public donations/ National Postcode Lottery		228,746	4%
Grants from MSF-sections			
MSF-United States	1,457,160		
MSF-Germany	1,000,000		
MSF-Austria	500,000		
MSF-United Kingdom	376,412		
Total MSF-sections		3,333,572	61%
Grants from institutional donors			
European Union (ECHO)	961,200		
Norwegian government (NRMFA)	864,485		
German government (AA)	35,063		
Total institutional donors		1,860,748	35%
Total funding		5,423,066	

EMERGENCY AID

	2007	
Medical and logistical staff posted	639,389	94%
National staff	97	0%
Medical materials	3,098	0%
Building materials and sanitation facilities	2	0%
Operational costs	1,877	0%
Transport, storage and vehicles	64,832	10%
Training and support of local institutions	0	0%
Auditing, advising and support projects	-259,439	-38%
Grants awarded, carried out by others	0	0%
Other general costs	231,916	34%
Total direct costs	681,772	

PROJECT ACTIVITIES

Various logistics expenses	65,001	10%
Mexico - litigation expenses	34,806	5%
Zambia - closed in 2007	8,017	1%
Burundi - closed in 2007	9,392	1%
Kenya expatriate income tax claim - provision	572,420	84%
Philippines - explo 2008	7,175	1%
Sierra Leone - closed in 2007	9,799	1%
Rwanda - litigation provision	231,916	34%
Various provisions expatriate staff costs	-256,754	-38%
Total project activities	681,772	

FUNDING

Public donations/ National Postcode Lottery	577,142	85%
Grants from MSF-sections	0	
Grants from institutional donors		
European Union (ECHO) - Liberia	19,501	
European Union (ECHO) - El Salvador - old	85,129	
Total institutional donors	104,630	15%
Total funding	681,772	

Other countries and projects